

## GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2020

Region **REGION V - BICOL REGION**  
 Province **CAMARINES NORTE**  
 City / Municipality :

Total LGU Budget : **Php 1,567,371,595.00**  
 Total GAD Expenditure **Php 82,564,181.17**

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Cervical Cancer as the 2nd most common gynecological cancer among females	To provide protection to the women population and health workers of Camarines Norte from cervical cancer	Cancer Prevention and Control Program	Reproduction of IEC materials	IEC materials provided to health facilities	17 RHUs provided with printed IEC materials	0	26,250.00	not included in CY 2020 GAD Plan but was conducted/ implemented in CY 2020
Discrimination against women	To provide for the emergency needs of the rebel returnees	Program for Rebel Returnees	Provide financial assistance to rebel returnees	8 male and 2 female rebel returnees provided financial assistance	9 male received financial assistance from PLGU	150,000.00	90,000.00	implemented
Discrimination against women	To facilitate rehabilitation and reintegration of rebel returnees	Program for Rebel Returnees	Conduct of practical skills training cum livelihood/capital	5 male and 1 female rebel returnees undergone practical skills training on livelihood	12 male former rebels undergone training	86,800.00	35,446.00	implemented
Discrimination against women	To lessen the burden of women or wife in caring and providing for the children	Program for Rebel Returnees	Provide emergency shelter assistance	5 male rebel returnees provided with emergency shelter assistance	not implemented	0	0	not funded for CY 2020 instead Halfway House for Former Rebels was proposed
High maternal deaths in 2016-2018	Improve the provision of quality antenatal, Intrapartum and postpartum care services	Women's Health and Safe Motherhood (hospital)	Maternal and neonatal audit	Number of male and female doctors and nurses conducted maternal and neonatal death audit	not conducted	12,000.00	0	not implemented
High maternal deaths in 2016-2018	Improve the provision of quality antenatal, Intrapartum and postpartum care services	Women's Health and Safe Motherhood (hospital)	Nursing updates on safe motherhood	Number of male and female nurses and nursing attendants given updates on safe motherhood	not conducted	18,000.00	0	not conducted due to Covid 19 restrictions
High maternal deaths in 2016-2018	Improve and implement inter and intra department protocol	Women's Health and Safe Motherhood (hospital)	Consultative meeting and program Implementation review	Number of male and female participants attended consultative meeting and program implementation review	not conducted	0	0	not funded
High maternal deaths in 2016-2018	Improve the provision of quality antenatal, Intrapartum and postpartum care services	Women's Health and Safe Motherhood (hospital)	"Buntis Congress"	Number of pregnant women attended "Buntis Congress"	not conducted	0	0	not funded
High maternal deaths in 2016-2018	Improve the provision of quality antenatal, Intrapartum and postpartum care services	Women's Health and Safe Motherhood (hospital)	Assessment of pregnant women for maternal and fetal well-being	250 pregnant and postpartum mother	not conducted	0	0	not funded
High maternal deaths in 2016-2018	Improve the provision of quality antenatal, Intrapartum and postpartum care services	Women's Health and Safe Motherhood (hospital)	Purchase of meter monitoring devices such as Fetal Doppler, BP Apparatus and Pulse Oximeter	10 fetal doppler, 10 BP apparatus with stethoscope and 10 pulse oximeter purchased	10 fetal doppler, 10 BP apparatus with stethoscope and 10 pulse oximeter purchased	0	136,000.00	not included in CY 2020 GAD Plan but was implemented in CY 2020

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
High vulnerability of women to sexual harassment; Lack of comfortable and well-furnished rest rooms within the Provincial Capitol Complex that would cater to the public	To provide basic facilities to men and women employees and clients of the Provincial Government	Improvement of Government Facility	Issue on possible sexual harassment acted; Provision of comfortable and well furnished restrooms to clients	Public comfort rooms for male and female at the Agro Sports Center, Provincial Capitol Building	Not implemented	0	0	no appropriation in FY 2020
Increasing casualties on mishandled fire crackers during holidays	To increase awareness among male and female youth aged 10-19 on the dangers of using firecrackers and fireworks	Aksyon Paputok Injury Reduction Program	Conduct of Advocacy Meeting with Health Personnel Stakeholders	38 male and female attended	39 participants attended (F-20, M-19)	11,700.00	11,700.00	activity conducted
Increasing casualties on mishandled fire crackers during holidays	To increase awareness among male and female youth aged 10-19 on the dangers of using firecrackers and fireworks	Aksyon Paputok Injury Reduction Program	Reproduction of IEC materials	10 reams of leaflets printed and distributed	10 reams of leaflets printed and distributed	0	2,250.00	activity not included in CY 2020 GAD Plan but was implemented in CY 2020
Increasing number of male and female with end stage renal disease	To minimize cases of end stage renal disease, among male and female community to establish health seeking behaviors	Renal Disease Control Program (REDCOP)	Reproduction of IEC materials	No. of IEC materials distributed to different health facilities	100 IEC materials distributed	10,000.00	10,000.00	activity conducted
Increasing number of male and female with end stage renal disease	To minimize cases of end stage renal disease, among male and female community to establish health seeking behaviors	Renal Disease Control Program (REDCOP)	Consultation meeting with Municipal School Coordinators' meeting	No. of municipal and school coordinators attended the consultative meeting	not conducted	17,500.00	0	cancelled due to Covid 19
Increasing number of male and female with end stage renal disease	To minimize cases of end stage renal disease, among male and female community to establish health seeking behaviors	Renal Disease Control Program (REDCOP)	Conduct of annual urine screening	No. of school children screened in RHUs	2000 children screened (1,000 boy, 1000 girl)	20,000.00	20,000.00	implemented but delayed due to Covid 19; allocated budget for 2,000 children only
Increasing number of male and female with STI,HIV and AIDS	To prevent and control the increasing number of male and female with STI, HIV and AIDS	STI, HIV and AIDS Prevention and Control Program	AIDS Candle Light Memorial Celebration	No. of participants attended	not conducted	12,500.00	0	activity not conducted
Increasing number of male and female with STI,HIV and AIDS	To prevent and control the increasing number of male and female with STI, HIV and AIDS	STI, HIV and AIDS Prevention and Control Program	World AIDS Day Commemoration	No. of participants attended	1 advocacy conducted with 50 participants (F-35, M-15)	12,500.00	12,500.00	activity conducted
Increasing number of male and female with STI,HIV and AIDS	To prevent and control the increasing number of male and female with STI, HIV and AIDS	STI, HIV and AIDS Prevention and Control Program	Reproduction of IEC materials	No. of IEC materials distributed	8 IEC Tarpaulin printed/distributed	8,000.00	8,000.00	implemented
Increasing number of male and female with STI,HIV and AIDS	To prevent and control the increasing number of male and female with STI, HIV and AIDS	STI, HIV and AIDS Prevention and Control Program	Training of Peer Educators	No. of participants trained	not conducted	67,000.00	0	cancelled due to Covid 19
Increasing number of male and female with STI,HIV and AIDS	To prevent and control the increasing number of male and female with STI, HIV and AIDS	STI, HIV and AIDS Prevention and Control Program	Meeting with Implementers	No. of participants attended	not conducted	10,000.00	0	cancelled due to Covid 19
Increasing number of male and female with STI,HIV and AIDS	To prevent and control the increasing number of male and female with STI, HIV and AIDS	STI, HIV and AIDS Prevention and Control Program	Augmentation of STI medicines and laboratory supplies to hygiene clinics	No. of hygiene clinics distributed	500 tablets purchased/ distributed; 2 sets of gram kits purchased/ distributed	33,000.00	33,000.00	conducted

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Lack of access of female Senior Citizen on basic rights and fundamental freedom	Enhancing the promotion and protection of the human rights of senior citizens	Program for Senior Citizen	Conduct of Quarterly Meeting for the Provincial Council for the Elderly	13 male and 17 female attended	not implemented	7,500.00	0	not implemented due to Covid 19
Lack of access of female Senior Citizen on basic rights and fundamental freedom	To promote capacity building for service providers and partners	Program for Senior Citizen	Conduct of Provincial Congress for Senior Citizen	600 female and 900 male senior citizen participated	not conducted	879,150.00	0	not implemented due to Covid 19
Lack of access of female Senior Citizen on basic rights and fundamental freedom	To address the needs of Senior Citizen in crisis thru appropriate services	Program for Senior Citizen	Provide financial assistance to OSCA Head and FSCAP Presidents for Lakbay Saya	Financial assistance provided	not implemented	0	0	not included in CY 2020 approved project proposal
Lack of access of female Senior Citizen on basic rights and fundamental freedom	To address the needs of Senior Citizen in crisis thru appropriate services	Program for Senior Citizen	Conduct of Alay kay Lolo at Lola	4,000 male and 8,000 female senior citizens attended	not implemented	0	0	not included in CY 2020 approved project proposal
Lack of access of female Senior Citizen on basic rights and fundamental freedom	To address the needs of Senior Citizen in crisis thru appropriate services	Program for Senior Citizen	Provision of financial assistance to indigent senior citizens	10,000 male and 15,000 female senior citizens provided financial assistance	not implemented	6,291,000.00	0	not implemented due to Covid 19
Lack of access of female Senior Citizen on basic rights and fundamental freedom	To address the needs of Senior Citizen in crisis thru appropriate services	Program for Senior Citizen	Provision of financial assistance for assistive devices	20 male and 20 female SCs provided	105 senior citizens received assistive devices (82 female and 23 male)	487,105.00	487,105.00	implemented
Lack of access of female Senior Citizen on basic rights and fundamental freedom	To address the needs of Senior Citizen in crisis thru appropriate services	Program for Senior Citizen	Provide Burial Assistance	1,200 Senior Citizen provided with burial assistance, 500 male and 700 female	1,041 senior citizen provided with burial assistance (494 female and 547 male)	3,500,000.00	3,123,000.00	implemented
Lack of educational and learning opportunities for persons with disabilities especially girls and women with disability; Lack of technical skills on ICT for women with print disabilities	To establish knowledge resource center for persons with disabilities that caters to the needs of various types of disabilities in the province	Phase II of Knowledge Resource Center for PWDs Project	(1) Provision of computer with talking device and Braille printer; (2) Availability of learning materials in Braille and in digital talking format such as DAISY ebook reader.	(1) Establishment of Knowledge Resource Center for major types of disability: orthopedic and physical, blind and deaf; (2) Production of learning materials in Braille and in digital talking format such as DAISY ebook reader	(1) Sustained operation of Knowledge Resource and Tech4Ed Center in partnership with DICT Camarines Norte; (2) Construction of additional computer tables and procurement of 1 set of PC and printer with installed Non-Visual Desktop Application (NVDA) software for the blind	223,300.00	223,300.00	Enhanced operation of Knowledge Resource and Tech4Ed Center through installation of additional fixtures and procurement of IT equipment

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Lack of support and capability building activity to strengthen women members of association	To increase the percentage of women engage in agriculture	Empowerment of Rural Based Organization such as: a) Farmers Association	(1) Conduct organization/ revitalization of farmers organization; (2) Conduct of meetings; (3) Farmers and Fisherfolks Day; (4) Conduct capability skills and Leadership Training; (5) Regional consultative meeting; (6) National Farmers Congress; (7) Conduct coordination/linkaging/ monitoring & evaluation	(1) 10-Fas organized/ revitalized (150 women, 250 men); (2) 4 meetings conducted, FA presidents/ coordinators attended with 40 women and 80 men; (3) 1 farmer and Fisherfolks day 100 pax attended with 60-men and 40-women; Outstanding/ commendable farmers/ association given recognition to 10 men and 40 women; 1-farmer/ association endorsed to Gawad Saka search, (4) 2-FAs trained composed with 20 women and 40 men; (5) 4 consultative meetings; (6) 1 Farmers Congress; (7) 24 coordination, linkaging and evaluation conducted; 16 Fas strengthened	(1) not conducted (2) not conducted (3) not conducted (4) not conducted (5) not conducted (6) not conducted (7) 23 coordination, linkaging and evaluation conducted; 16 FAs strengthened (M-158, F-98)	144,900.00	133,790.00	(1) budget was realigned/ transferred to support the response to Covid 19; (2) no meetings were conducted due to Covid 19 pandemic; (3 to 6) activity not conducted and fund was transferred to support the response in Covid 19; (7) in support to organization instead of meetings it was conducted with limited face to face
Lack of support and capability building activity to strengthen women members of association	To strengthen women's association	Empowerment of Rural Based Organization such as: b) Women's Organization	(1) Conduct consultative meeting/ workshop; (2) Conduct RIC/Rural Women Achievement/ Home Extension Day; (3) Render Technical Assistance and monitoring and evaluation of RIC Projects and activities; (4) Conduct of Capability Skills and Leadership Training for RIC Officers and Coordinators; (5) Provide Financial Assistance to Qualified RIC to start up their Livelihood Projects; (6) Attends RIC Regional Conference and RIC National Convention	(1) 4 consultative meetings ; 100 women presidents/ coordinators; 10 technology updated; (2) 1 RIC Achievement/ Home Extension Day; 150 women RIC Leaders attended; 1 outstanding RIC recognized; 3 Livelihood project showcased; (3) 12 projects monitored; 4 issues resolved/ recommendations made; (4) 1 Capability training conducted; 4 technology information; disseminated; (5) 5 livelihood projects provided to 5 RICs; (6) 4 Regional Conference attended, 6 RIC issues and concerns, 1 tech. info disseminated; 4 IGP identified	(1) 1 consultative meeting was conducted during the first quarter only (F: 30); *(2) not conducted (3) 32 projects monitored and 10 issues resolved/ recommendations made *(4) not conducted *(5) not conducted *(6) not conducted	45,680.00	29,380.00	*most of the activities was not conducted and the fund was transferred to support the response to Covid 19; (3) backyard gardening was introduced during pandemic

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Lack of support and capability building activity to strengthen women members of association	To increase the percentage of women engage in agriculture	Empowerment of Rural Based Organization such as: c) Farm Youth Organization	(1) Renders technical assistance; (2) Conducts evaluation and monitoring; (3) Conducts meetings; (4) Selection/ documentation; Search for Gawad Saka; (5) Search for Young Filipino farmers for training abroad; (6) Conduct of Provincial Farm Youth Achievement and Recognition Day; (7) Attendance to Regional/ National Farm Youth Achievement Day; (8) Provincial 4H Club Leadership Summit cum 6th Youth Camp 2020; (9) Provision of Seed Capital to qualified 4H members or 4H Organization	(1) 80 male and female farm youth IGP established; 4 project proposals submitted for funding; (2) 23 livelihood project sustained; 12 reports on re-entry assistance program and livelihood projects; (3) 8 issues, concerns addressed; (4) 2 young farmers nominated to the regional/ national level; (5) 2 young farmer documented/ evaluated/ searched/ selected; (6) 3 male and 2 female farm youth awarded; 60 male and 80 female farm youth benefitted/ strengthened; (7) 1 Farm Youth recognized/awarded; 9 male and 11 female farm youths strengthened/ benefitted; (8) 30 male and 50 female farm youth benefitted/ strengthened, 75 male and 125 female skills training and lecture demo benefitted; (9) 1 4 H member or 1 organization	(1) 90 male and 60 female farm youth IGP established; 6 project proposal submitted for funding; (2) 22 livelihood project sustained; 12 reports on re-entry assistance program and livelihood projects; (3) 2 issues/ concerns addressed; (4) not conducted; (5) not conducted; (6) postponed due to Covid 19; (7) postponed; (8) postponed; (9) postponed	85,300.00	48,200.00	fund was transferred in response to Covid 19
Lack of support and capability building activity to strengthen women members of association	To increase the percentage of women engage in agriculture	Empowerment of Rural Based Organization such as: d) Cooperative Development Program	(1) Provision of Technical Assistance/ Training/ Coaching; (2) Loan Repayments/ Campaign; (3) Monitoring and Evaluation, coordination, linking meetings, dialogues, conducted with coop and LGUs; (4) Attendance to Regional and National Meeting; (5) Conduct of Coop Month Celebration	(1) 50 coops strengthened; (2) 15 cooperative/RIC campaigned for re-payment; (3) 50 coop operational status analyzed and strengthened, 9 solutions identified; (4) Male and female attended (5) 13 viable coops recognized, 6 coops encouraged to strengthen its operation and 2 livelihood opportunities identified	(1) 11 coops strengthened; (2) not conducted; (3) 2 coop operational status analyzed and strengthened; (4) not conducted; (5) not conducted	127,980.00	70,980.00	fund was transferred in response to Covid 19; activities not conducted due to Covid 19

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Lack of support and capability building activity to strengthen women members of association	To increase the percentage of women engage in agriculture	Empowerment of Rural Based Organization such as: e) Support to Agriculture and Fishery Council	(1) Conduct of meetings; (2) Established partnership agreement with private/government partners; (3) Monitor government projects; (4) Intensify collection on PAFC and LEAD Livelihood Projects; (5) Conduct of AFC Volunteers Day; (6) Identify/ Organized Fisherfolk Association; (7) Install fish aggregating device; (8) Conducts community service; (9) Conduct AFC capability and leadership training	(1.a) 8 regular, 12 EXECOM, 1 joint AFC and coordinators and 2 joint PAFC and MAFC mobile meetings and 1 consultation meeting with OPAG/FDD conducted; (1.b) 3 policy resolutions passed, 9 admin/advocacy/ project resolutions passed; (1.c) 9 local issues resolved; (2) 1 partnership agreement forged; (3) 48 AKBAY lead projects; 12 FMR; 12 irrigation, 20 tractor and farm implements monitored; (4) 3 PAFC and 48 LEAD intensified collection on PAFC and AKBAY LEAD livelihood projects; (5) 1 AFC volunteers day conducted; (6) 1 fisherfolk association identified and organized; (7) 2 units aggregating device installed and 1 fisherfolk association conducted; (8.a) 1 ha. Mangrove project installed, 5 fisherfolk benefitted; (8.b) 1,000 mangrove propagules/ seedlings planted; (8.c) 250 pcs. forest/ fruit trees planted; (9) 29 female and 21 male participants	(1.a) 6 regular, 12 ExeCom, 1 joint AFC & coordinators and 4 joint PAFC and MAFC mobile meetings and 1 consultation meeting with OPAG/FDD conducted consisting of 12 male & 5 female PAFC Officers and 5 female and 7 Male MAFCs; 6 female and 6 male coordinators; (1.b) 6 policy resolutions passed, 3 admin/advocacy/ project resolutions passed; (1.c) 29 local issues resolved; (2) no partnership agreement forged; (3) 130 AKBAY lead projects; 2 government projects monitored; (4) 3 PAFC and 31 LEAD intensified collection on PAFC and 112 AKBAY LEAD livelihood projects; (5) not conducted; (6) not conducted; (7) not implemented; (8.a) 3 ha. mangrove project installed, 250 fisherfolk benefitted; (8.b) 1,500 mangrove propagules/ seedlings planted; (8.c) no forest/fruit trees planted; (9) not conducted	344,700.00	287,630.00	fund was transferred in support to response to Covid 19
Lack of women's access to safe transport services	To improve and alleviate the quality of life of the people of Barangay Pamorangon, Daet through provision of better access of residents to basic services and socio-economic opportunities	Construction of Barangay Roads	Construction of Brgy. Pamorangon Road, Daet	1 road constructed (360 m); 3,312 male and female residents benefitted	1 road constructed (360 m); 1,633 male and 1,679 female residents benefitted	0	3,481,906.46	not included in CY 2020 GAD Plan but was implemented in CY 2020
Lack of women's access to safe transport services	To improve and alleviate the quality of life of the people of Barangay Camambugan, Daet through provision of better access of residents to basic services and socio-economic opportunities	Construction of Barangay Roads	Construction of Brgy. Camambugan Road with concrete drainage system, Daet	1 road with concrete drainage system constructed (225m); 9,422 male and female residents benefitted	1 road with concrete drainage system constructed (225m); 4,647 male and 4,775 female residents benefitted	0	1,992,480.34	not included in CY 2020 GAD Plan but was implemented in CY 2020
Lack of women's access to safe transport services	To improve and alleviate the quality of life of the people of Barangay Mampili, Basud through provision of better access of residents to basic services and socio-economic opportunities	Construction of Barangay Roads	Construction of Brgy. Mampili Road, Basud	1 road constructed; 1,392 male and female residents benefitted	1 road constructed; 709 male and 683 female residents benefitted	0	300,000.00	not included in CY 2020 GAD Plan but was implemented in CY 2020

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Least opportunities for women, OSYs and PWDs in the field of information communication technology (ICT) or digital sector	To comply with DICT requirements for the conversion of CeC into Tech4Ed Centers to able to provide males and females in urban and rural areas greater access to new and improved ICT infrastructure/ facilities that offer more opportunities particularly to address displacement and deskilling of men and women workers; Ensure efficient operation Tech4Ed Center thru knowledgeable and gender sensitive/ responsive staff and other stakeholders; To give male and female students in rural and urban areas better and easy access to ICT-based education program services; To empower men and women in urban and rural areas, particularly, women to be equally competitive to men in the field of ICT	Support to E-Governance	(1) Upgrading/Renovation of CeC facility as Tech4Ed Center extension facility and as training/ conference/exam venue thru budget appropriation for the purpose; (2) Delivery of various ICT services and Tech4Ed platform (eEdu, Skills, eAssist, Eassess, eAgri, eMarketplace, eGovServ); (3) Orientation and Training on Tech4Ed cum GAD Advocacy; (4) Mobile EPGHSEAP Exam, Mobile Computerized PGCEAP Exam and On-site SPES Exam; (5) Conduct of ICT Trainings for different male and female groups	(1) CeC facility upgraded/ renovated as Tech4Ed Center extension facility and as training/ conference/exam venue; (2) Tech4Ed services provided by knowledgeable and trained CN CeC staff and accessible ICT equipment: CNPGCEAP grantees/officers (550 clients) Male-188, Female-362; (3) Trained and oriented on Tech4Ed cum GAD Advocacy (30 participants) CNPGCEAP Federation Officers and CeC/CAO staff: Male-14, Female-16; (4) Computerized profiling of PGCEAP/EPGHSEAP and SPES applicants and exams conducted: M-4,832, F-6,082; (5) Grade 12 student underwent Work Immersion (January to February and November to December 2020): Male-14, Female-6; (6) PWDs/Senior Citizens/LGU Officials/ALS students trained on basic computer operation - (January to December 2020): 120 Male-39, Female-81	(1) Only minor center renovation was done due to fund limitations; (2) Tech4Ed Enrollees (M-527, F-971); (3) Orientation and Training on Tech4Ed cum GAD Advocacy was conducted during the CNPGCEAP Contract signing (M-492, F-908); (4) PGHSEAP applicants: M-6,346, F-6,136, CNPGCEAP applicants: M-850, F-1,724; (5) Work immersion for 10 Grade 12 students was held from Jan. 27-Feb. 10, 2020 (M-4, F-6); (6) Orientation training on Tech4Ed platform for 15 ALS learners from San Vicente was conducted. The orientation training on Covid Tracker attended by MDRRMO and their alternative representatives was done at Tech4Ed Center (M-7, F-8)	428,000.00	328,200.00	(1) The center was used as venue for the online video conference of OPAG for several times and served as venue for participants to Philippine Registry for Persons with Disability where Tech4Ed Center staff also provided technical assistance per PDAO request. Printing of modules of PG LIFE-ALS was done also at Tech4Ed Center. (4) Computerized profiling was done only by the Tech4Ed Center by CAO staff following the COVID-19 19 protocols. CNPGCEAP mobile exam was not conducted due to Covid 19 limitations. Hence, online registration and economic profiling were done alongside essay exam. (5) Work immersion for 10 Grade 12 students for the 4th quarter was not done due to the new normal education mode. (6) Other training activities were no longer held due to Covid 19 restrictions.
Limited access to schools and unequal opportunities for school dropouts or out-of-school youths/adults (OSYs/OSAs) to finish formal basic education from (Grades 1-6 and 7-12) as well as ladderized and/or 4 to 5 years college courses	To offer school diploma to both male and female dropouts to both male and female dropouts in elementary and high school in urban and rural areas thru greater access to ALS A&E Classes	Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)	10-month A&E Classes conducted for PG LIFE-ALS learners per result of survey mapping on the prevalence of OSYs in target barangays	10-month A&E Classes for 1,000 PG LIFE-ALS learners conducted (March-December 2020) Male-350, Female-650	10 months A&E classes conducted following the new normal education mode (1, 040 PG LIFE ALS learners: M-587, F- 1,040)	2,328,200.00	1,809,404.00	Lump sum amount: approved GAD Budget (P2,328,200) and actual expenditure (P1,809,404) for PG LIFE-ALS
Limited access to schools and unequal opportunities for school dropouts or out-of-school youths/adults (OSYs/OSAs) to finish formal basic education from (Grades 1-6 and 7-12) as well as ladderized and/or 4 to 5 years college courses	To offer to male and female out of school youths/out of school adults (OSYs/OSAs) in urban areas greater access to good quality education thru knowledgeable and well-trained Literacy Volunteers/ Instructional Managers (LVs/IMs)	Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)	(1) Provision of incentive allowance/benefits to Instructional Managers/Literacy Facilitators (LVs/IMs); (2) Conduct of Training of LVs/IMs on ALS in Harmony with K+12 and GAD Advocacy	(1) 30 Literacy Volunteers/Instructional Managers (LVs/IMs) received incentive allowance (March-December 2020): Male-9, Female-21; (2) Training cum GAD advocacy conducted (Instructional Managers/Literacy Volunteers knowledge skills enhanced alongside their appreciation of GAD-February 2020): Male-14, Female-24	The 5-day training was no longer held because of the online workshop with the same content being conducted by DepEd-ALS	0	0	Lump sum amount: approved GAD Budget (P2,328,200) and actual expenditure (P1,809,404) for PG LIFE-ALS; A two-day conference on facing challenges of the new normal was done with resource persons from DICT.

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Limited access to schools and unequal opportunities for school dropouts or out-of-school youths/adults (OSYs/OSAs) to finish formal basic education from (Grades 1-6 and 7-12) as well as ladderized and/or 4 to 5 years college courses	To increase enrolment of male and female OSYs/OSAs by providing them more education support and opportunities for them to show their knowledge, talents and potential	Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)	(1) Provision of ALS Learning modules/materials and supplies assistance; (2) PG LIFE-ALS Learners General Assembly and Experience-Sharing cum GAD and Tech4Ed Advocacy; (3) Support to the conduct of Annual Patiribayan sa PG LIFE-ALS; (4) PG LIFE-ALS Learners Moving-Up/Completion Ceremony; (5) Search for Outstanding Literacy Volunteers/ Instructional Managers and Partner Barangays	(1) ALS Learning Modules/Materials and supplies assistance provided to PG LIFE-ALS learners and Literacy Volunteers/ Instructional Managers (March 2020): Male-359, Female-671; (2) General Assembly and Experience-Sharing cum GAD and Tech4Ed Advocacy conducted (camaraderie between and among PG-LIFE-ALS learners' enhanced alongside their appreciation of GAD and accessible Tech4Ed services): Male-350, Female-650 (PG LIFE-ALS achievers' (college graduates/board or licensure exam passers)succes stories encouraged others to improve their academic performance); (3) Annual Patiribayan sa PG LIFE-ALS supported; cash incentives provided to winners (PG LIFE -ALS learners' morale boosted and their skills and potentials further developed): Male-15, Female-25; (4) Moving-Up/Completion Ceremony conducted (PG LIFE-ALS learners' performance given due recognition): Male-50, Female-120; (5) Outstanding Literacy Volunteers/Instructional Managers and partner barangays were awarded certificates of recognition and corresponding cash incentives (December 2020): Male-22, Female-27	(1) Learning modules/ materials assistance provided to both learners and LVs/Im: Literacy Volunteer Teachers (M-8, F-12), PG LIFE-ALS Learners (M-453, F-587); (2) not conducted due to local and national government mandates that prohibits mass gatherings; (3) Annual Patiribayan sa PG LIFE-ALS, (4) Moving-up/Completion Ceremony and (5) Search for Outstanding LVs/ IMs and partner brgys. not conducted due to new normal education mode and Covid 19 protocol	0	0	Lump sum amount: approved GAD Budget (P2,328,200) and actual expenditure (P1,809,404) for PG LIFE-ALS;
Limited or unequal opportunities for male and female students of indigents families, including PWDs to finish either degree or non-degree tertiary education or ladderized courses.	To reduce male and female college dropouts especially among indigent students in urban and rural areas by giving them equal access and opportunities to finish degree or non-degree tertiary education	Camarines Norte Provincial Government College Education Assistance Program (CNPGEAP)	Provision of P5,000.00 education assistance per semester	P5,000.00/sem. Education assistance provided to qualified grantees: Male-576, Female-1,224	Provision of education assistance per semester: Public Schools - P3,000/sem, Private schools - P5,000/sem; 1st semester (SY 2019-2020) M-12, F-15; 2nd semester (SY 2019-2020) M-434, F-907; 1st semester ( SY 2020-2021) M-369, F-824 TOTAL: M-815, F-1,746	14,829,200.00	12,705,790.00	Discrepancy was due to grantees who waived their PGCEAP grants in lieu of other scholarship program. Waived PGCEAP grant due to other scholarship and/or disqualified for the 2nd semester (SY 2019-2020) and 1st Semester (SY 2020-2021) M-34, F-52



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Limited or unequal opportunities for male and female students of indigents families, including PWDs to finish either degree or non-degree tertiary education or ladderized courses.</p>	<p>To increase number of male and female college graduates by giving them capability building support and more encouragement to improve their school performance particularly women in rural areas</p>	<p>Camarines Norte Provincial Government College Education Assistance Program (CNPGEAP)</p>	<p>(1) Recognition rites for 2020 graduating PGCEAP grantees; (2) Evaluation of documents and computerized profiling of qualified applicants; (3) CNPGEAP Mobile Computerized Exam; (4) CNPGEAP Contract Signing and Career Guidance with GAD Orientation; (5) Election of CNPGEAP Officers (by college followed by federation election); (6) Oath Taking Ceremony of Officers of CNPGEAP Grantees Association (per college/federation) and Leadership Training cum GAD and Tech4Ed Orientation Advocacy; (7) CNPGEAP Team Building Activity Cum Recognition Rites of PGCEAP Achievers (Board Passers)</p>	<p>(1) 545 Graduating PGCEAP grantees given due recognition (March or April 2020); (2) 950 applicants' documents evaluated and profiling of applicants done: Male-316, Female-63; (3) CNPGEAP Mobile Computerized Exams conducted, 910 qualified applicants took the exams: Male-307, Female-603; 545 exam qualifiers identified: Male-193, Female-352; (4) CNPGEAP Contract Signing and Career Guidance conducted (Grantees became aware of their responsibilities under CNPGEAP alongside gender equality and more career options (August 2020): 800 grantees and parents and CAO staff and guests: Male-276, Female-524; (5) Election of CNPGEAP Officers per college conducted (1,400 male and female grantees enjoyed their right to vote/participation): Male-495, Female-905, CNPGEAP Federation election conducted (CNPGEAP Officers per college participated in the election): Male-60, Female-110; (6) Oathtaking ceremony, leadership training cum GAD and Tech4Ed Advocacy conducted (250 CNPGEAP officers and other members were empowered thru the training that further enhanced their skill and potentials alongside better appreciation of GAD and Tech4Ed services/opportunities (Oct. 2020): Male-90, Female-10; (7) CNPGEAP Team Building Activity cum Recognition Rites of CNPGEAP Achievers conducted (camaraderie between and among 1,600 CNPGEAP grantees strengthened; achievers given due recognition that further inspired other grantees to improve their academic performance (Dec. 2020): Male-570, Female-1,030</p>	<p>(1) 270 graduating PGCEAP grantees given due recognition (SY 2019-2020, M-69, F-201) (Cum Laude: F-6, M-1) (Magna Cum Laude: F-4, M-0); (2) 2,497 applicants (F-1,662, M-835), Initial Qualifiers: 724 (F-232, M-492), Disqualified: 6 (F-4, M-2); (3) Initial Qualifiers: 724 (F-492, M-232), Qualifiers: 602 (F-424, M-178), Disqualified: 6 (F-4, M-2); (4) 1,400 grantees (F-908, M-492); (5) Election of officers not conducted due to change in mode of classes and strict Covid 19 restriction; (6) Not conducted in observance of Covid 19 protocols; (7) Not conducted as mass gathering like Team building was strictly not allowed</p>	<p>0</p>	<p>0</p>	<p>Lump sum amount: approved GAD Budget (P14,829,200) and actual expenditure (12,705,790) for CNPGEAP; 1) Virtual Recognition rites was conducted due to Covid 19 protocols on social distancing and travel restriction. Decreased no. of graduate can be attributed to change in school calendar not to mention the obvious decline of enrollees due to Covid 19 scare. 3) CNPGEAP mobile exam not conducted due to Covid 19 limitations. Hence, online registration and economic profiling were done alongside essay exam. Of the 602 qualifiers, 6 were disqualified due to double scholarship</p>

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low awareness of pregnant mother on maternal care	To increase awareness of a woman on Safe Motherhood and reduce maternal death	Women's Health and Safe Motherhood, Newborn Screening and Child Injury Prevention Program	Conduct of: a) Advocacy Information Dissemination, b) Consultative Meetings, c) Reviews, d) Celebrations and Activities	women ages 10-49 years old; a.1) 35 male and female field health personnel attended Advocacy Information dissemination on Maternal & Newborn Care; a.2) 184 health facility given IEC materials; a.3) 17 RHUs provided with Mother and Child Book; b.1) 35 health personnel attended and provided updates; b.2) 105 RHMs attended Health Workers Meeting; c.1) 64 health personnel attended Quarterly Maternal and Neonatal Death Review; c.2) Program Implementation Review on WHSMP updates/ accomplishments; d.1) 50 health personnel attended National Child Safe Kids Week Celebration; d.2) 50 health personnel attended Safe Motherhood Week Celebration; d.3) 155 health personnel & stakeholders attended NBS Week Celebration Culminating Activity	a.1) not conducted; a.2) 184 facility given IEC materials; a.3) 17 RHUs provided with Mother and Child Book; b.1) 35 health personnel attended and provided updates (F-31, M-4); b.2) 105 female RHMs attended; c.1) not conducted; c.2) not conducted; d.1) not conducted; d.2) not conducted; d.3) not conducted	259,900.00	165,900.00	additional Performance Indicator and Target
Low percentage of women participation in agriculture	To increase the percentage of women engage in agriculture	Agriculture and Fishery Development Program a: Regulatory and Aquaculture Support Services - Promotion of Value-Added Fishery	Conduct of dispersal of fingerlings and lecture-demo through multi-services caravan	6,817 pax w/ 1,413 males and 5,404 females	953 participants attended the lecture on fish processing (M-207, F-648); fingerlings distributed to 78 male and 20 female	0	0	Lump sum amount: approved GAD Budget (P28,900) and actual expenditure (P25,500) for Regulatory and Aquaculture Support Services - Promotion of Value-Added Fishery; conducted in 31 brgys. Provincewide; Multi-Services was put on hold due to Covid 19 pandemic

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Marginalization	Enhancing the protection and promotion of the human rights of men and women with disabilities	"Make the Right Real" Program for Persons with Disability	Provide assistance in organizing persons with disability groups - specifically women with disability members, which includes: organizational meeting/livelihood workshop/training and mentoring during monthly and quarterly meetings	(1) 4 quarterly meetings of Provincial Council on Disability Affairs (PCDA) conducted; (2) Livelihood and capability enhancement training workshops; (3) Capability building through mentoring and provision of technical assistance; (4) Provincewide assembly of PWDs	(1) Four (4) quarterly meetings PCDA conducted (90 female and 50 male attended); (2) Four (4) Livelihood and capability online workshops/trainings conducted (100 female and 80 male attended); (3) Two (2) webinars in partnership with DICT Cam Norte conducted (150 female and 110 male attended) (4) Provincewide assembly cancelled due to pandemic	186,400.00	186,400.00	(1) 90% of invited participants attended the PCDA meetings; (2) online workshops and trainings substituted the face to face mode (3) wider reach achieved through the online mode (4) gathering of more than 50 people were prohibited due to safety protocol
Marginalization of women and other vulnerable groups	To provide rehab needs of vagrants and mentally challenge individuals	Social Protection Program for Vulnerable Groups	Provision of financial assistance for indigent mentally challenges individuals (subsistence, medical assistance and quarter meetings of task force members for indigent mentally challenged individuals)	50 female and 10 indigents provided technical assistance	14 female and 16 male provided with financial assistance	150,000.00	150,000.00	implemented
Marginalization of women and other vulnerable groups	To organize, maintain and capacitate individuals and groups mandated/ interested to help the vulnerable groups	Social Protection Program for Vulnerable Groups	Production/ reproduction of advocacy materials for vulnerable groups	Number of tarpaulins, posters produced/ reproduced	not implemented	0	0	not included in approved CY 2020 project proposal
Marginalization of women and other vulnerable groups	To organize, maintain and capacitate individuals and groups mandated/ interested to help the vulnerable groups	Social Protection Program for Vulnerable Groups	Financial/Educational Assistance for students with disabilities in elementary, secondary, vocational and college level	150 male and female PWDs provided assistance	not implemented	0	0	not included in approved CY 2020 project proposal
Marginalization of women and other vulnerable groups	To organize, maintain and capacitate individuals and groups mandated/ interested to help the vulnerable groups	Social Protection Program for Vulnerable Groups	Purchase of assistive devices, handling and hauling of same	PWDs provided assistive devices	not implemented	0	0	not included in approved CY 2020 project proposal

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Most primary health workers in Camarines Norte are not yet equipped/capacitated with the knowledge and skills in identification, referral and management of men and women with epilepsy, cerebral palsy, mental illness, stroke care and rehabilitation	To provide technical assistance to health workers/ stakeholders in conducting advocacy, skills training and orientation on health promotion	Health Emergency Management Staff Program	Quarterly HEMS officers/members and RHU Coordinators Consultative Meeting and Updates	30 HEMS members updated on issues in disaster and emergencies	30 HEMS members updated on issues in disaster and emergencies (F-20, M-10)	0	9,000.00	not included in CY 2020 GAD Plan but was implemented in CY 2020; only 1 meeting was conducted due to Covid 19
Most primary health workers in Camarines Norte are not yet equipped/capacitated with the knowledge and skills in identification, referral and management of men and women with epilepsy, cerebral palsy, mental illness, stroke care and rehabilitation	To capacitate with the knowledge and skills in identification, referral and management of men and women with epilepsy, cerebral palsy, mental illness, stroke care and rehabilitation of both men women	Emerging and Re-Emerging Infectious Diseases (ERID)	Training on ERID	Health workers trained on ERID	30 health workers trained on ERID (F-27, M-3)	0	7,500.00	not included in CY 2020 GAD Plan but was conducted/ implemented in CY 2020
Most primary health workers in CN are not yet equipped/ capacitated with the knowledge and skills in identification, referral and management of men and women with epilepsy, cerebral palsy, mental illness, stroke care and rehabilitation	To capacitate with the knowledge and skills in identification, referral and management of men and women with epilepsy, cerebral palsy, mental illness, stroke care and rehabilitation of both men women	Mental Health Program	(1) Psychiatric Consultation; (2) Provincial Mental Health Consultative Meeting; (3) Reproduction and printing of forms, guidelines and IEC materials	(1) 40 staff assisted in psychiatric consultation; (2) 75 team members attended meeting; (3) 5,000 forms and 3 pcs tarpaulin	(1) not conducted; (2) 50 participants attended (F-30, M-20); (3) 5,000 forms and 3 pcs tarpaulin printed	0	29,000.00	not included in CY 2020 GAD Plan but was conducted/ implemented in CY 2020
Need to continually address discrimination/ biases on account of age, sex, ethnicity, religion, etc.	To sustain promotion of children's rights (boy and girl) to survival, protection, development and participation	Sustainability of Child Friendly Programs	(1) Provision of Food Supplements to pregnant and lactating mothers; (2) Annual Search for Child Friendly Local Governance; (3) Support to Children's Month Celebration; (4) Provision of technical assistance to LGUs and monitoring activities	10 activities conducted; 12 LGUs provided with technical assistance/ monitored/ evaluated	4 online and 2 face-to-face activities conducted during the Children's Month Celebration participated by 8 LGUS with 60% girls/female and 40% boys/male participants	600,000.00	372,804.00	other activities were not push through due to Covid 19 pandemic

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Need to continually address malnutrition problem	To ensure appropriate provision of quality micronutrient supplementation among the vulnerable population groups	Nutrition Program	(1) Public health nurse nutrition updates and meeting; (2) Nutrition updates for PIMAM, MS Policy, GP & WHO-CGS & DOH-HSCMDA Implementing Guidelines for rural health midwives; (3) Provision of micronutrient supplies; (4) Provision of nutrition program supplies/materials and reporting forms; (5) Conduct of quarterly meetings of MNAOs/PNC members and BNS Federation officers; (6) BNS continuing education and updates; (7) Celebration of Nutrition Month and Awarding; (8) Conduct of Provincial Nutrition Nutri-Quiz; (9) Provincial and Regional Monitoring and Evaluation of BNSP/PPAN provincewide; (10) Provincial and regional selection of Outstanding BNS; (11) Provision of BNSP/PPAN; MELLPI Tools/Forms and PIMAM forms; (12) Attendance of BNS/BHW to Regional quarterly meeting and conferences, OBNS regional exam and nutri quiz, awarding, convention, seminars and updates on DOH health programs; (13) Quarterly meeting of BHW federation officers and municipal BHW coordinator; (14) Orientation/ updates of DOH health program to new BHWs; (15) Provision of supplies and materials; (16) Conduct of BHW Provincial Congress; (17) Training Workshop on BNAP and BNSP formulation on PPAN*	(1) 4 meetings conducted/ 20 participants attended meeting, updates on nutrition provided; (2) 110 rural health midwife given updates on PIMAM and MAM; (3) 1,200 6-23 months children given MNP iron supplementation and 8,000 post partum mothers given VAC; (4) 282 barangays and 17 rural health units provided with supplies, reporting forms and other materials; (5) 4 meetings conducted/20 MNAOs/PNC and 30 BNS officers given updates and continuing education; (6) 100 BNS attended (7) 100 MNAOs and BNS attended/6 given recognition (8) 70 BNS participated/10 given cash awards (9) 12 municipalities and 30 barangays and BNS monitored and evaluated; (10) 30 BNS participated; (11) 282 barangays 15 MNAOs and BNS provided tools/forms and 17 RHM and 3HF; (12) 1 BNS and 1 BHW attended/ participated; (13) 4 meetings conducted/30 BHW and 20 municipal BHW coordinators given updates on DOH programs and new BHW reference manual and given handbook (14) 120 new BHWs oriented (15) 100 BHWs coordinators provided with BHW reference manual; (16) 100 BHWs attended/ participated *17) 50 BNS with BNAP formulated	(1) 3 meetings conducted (F-17, M-3); (2) 96 RHM (F-96 ); (3) not implemented; (4) not implemented; (5) only 3 meetings conducted (F-17,M-3); (6) only 2 meetings conducted (F-30); (7) not conducted; (8) not conducted; (9) not conducted; (10) not conducted; (11) not implemented; (12) cancelled due to Covid 19; (13) 20 BHW Officers attended (F-20); (14) not conducted; (15) not implemented; (16) not conducted; *(17) 40 BNS attended (F-37, M-3)	378,250.00	168,250.00	no meeting/activity conducted on the 2nd Quarter due to ECQ implementation; * activity not included in CY 2020 GAD Plan but was implemented in CY 2020 (conducted in 2 batches)

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Prevalence of drop-out among high school students specifically males who belong to financially-handicapped families	To reduce the number of high schools dropouts among boy and girl students to enable them to enjoy the rights to primary education	Provincial Government High Schools Education Assistance Program (PGHSEAP)	(1) Mobile Admission & Exam for male and female students: Grade 7, Grade 11, Grade 12, Grade 10 (open high school); (2) Release of Educational Assistance and Values Orientation with GAD Values Advocacy, i.e., Digital Parenting	(1) Qualified program beneficiaries (male and female students) identified thru conduct of series of mobile exams provincewide (Sept.-Oct. 2020); Grade 7 (6,900) students: M-3,180, F-3,720; Grade 10 (564) students: M-263, F-301; Grade 11 (840) students: M-386, F-454; Grade 12 (1,210) students: M-558, F-652; (2) Educational assistance provided to qualified boy and girl EPGHSEAP beneficiaries (September-October 2020), Grade 7 (6,000) students: M-2,640, F-3,360; Grade 10 (500) students: M-215, F-285; Grade 11 (750) students: M-330, F-420; Grade 12 (1,000) students: M-440, F-560	(1) 11,400 qualified program beneficiaries (Grade 7 students) M-5,793, F-5,607; (2) educational assistance provided to 12,484 qualified Grade 7 beneficiaries (M-6,348, F-6,136)	17,543,400.00	17,348,980.00	change of project title (from: Expanded PGHSEAP - Grade 7, 10-12 to PGHSEAP - Grade 7); 1) Mobile admission test no longer done per directive of the LCE to cover all Grade 7 students in both public and private HS provincewide. Release of P2,000 one time education assistance in SY 2020 were for Grade 7 beneficiaries for SY 2018-2019 and partly of SY 2019-2020. Schedule of
Slow-paced delivery of frontline services for both men and women clients.	To enhance the frontline services for the assistance of the clients	Enhanced Frontline Services	To purchase new facilities for the clients	6,500 clients served	Not implemented due to Covid 19	0	0	The budget earmarked for the Capital Outlay of the Provincial Government was realigned to a more important undertakings related to Covid-19 Operation

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
TB is a major public health problem among men and women	To reduce in the spread of infection among men and women by 10%	National Tuberculosis Control Program	(1) Augmentation of logistics for TB case finding, chest Xray lab and TB DOTS center; Sustain EQA laboratory supplies; (2) Augmentation of anti-TB drugs; (3) quarterly consultative meeting with implementers; (4) Financial rewards to MDR patients (5) Public/Private Hospital engaged meeting*	(1) 700 presumptive TB given xray results; (2) 38 men and women (3) 53 male and female implementers (4) 60 male and female patients *(5) 3 quarterly meetings conducted	(1) no lab supplies purchased; (2) no medicine purchased; (3) only 1 meeting conducted (F-20, M-1); (4) 60 MDR patients provided assistance (F-2, M-58); *(5) 1 meeting conducted (F-40, M-2)	275,500.00	199,300.00	1) Supplier returned PR due to price increase of lab supplies/medicines ; 3) 1st and 2nd quarter meeting not conducted due to Covid restrictions; * activity not included in CY 2020 GAD Plan but was implemented in CY 2020 (1 meeting allowed in the last quarter)
The need to provide utilities and facilities for both men and women	To provide utilities and facilities for men and women	Repair/Rehabilitation of Comfort Rooms (beside General Services Office)	Provision of separate comfort rooms for male and female	2 separate comfort rooms for male and female repaired/ maintained	2 separate comfort rooms for male and female repaired/ rehabilitated	0	156,085.50	not included in the approved GAD Plan but was implemented and funded in FY 2020
Unemployment and under-employment of men and women	To ensure, prompt, timely and efficient delivery of employment services and provision of information on employment facilitation for male and female job-seekers, manpower seekers, would be entrants to the labor force and labor market information seekers	Employment Generation and Facilitation Program	(1) Implementation of Special Program for the Employment of Students (SPES); (2) Conduct of Jobs Fair; (3) Referral and Job Matching; (4) Livelihood Assistance and emergency employment for displaced workers	(1) 100 male and 100 female college students employed during summer; (2) 2 jobs fair conducted; (3) 200 male and female applicants referred; (4) 300 male and female displaced workers provided with emergency employment and livelihood assistance	(1) not implemented due to Covid-19; (2) not conducted due to Covid-19; (3) 110 male and 205 female applicants referred for employment to different companies; (4) 5,317 male and female displaced workers provided with emergency employment under TUPAD program	601,000.00	0	Some activities were not implemented/ conducted due to Covid-19
<b>GAD Mandate</b>								
GTTA RA 10592 (Good conduct and time allowance)/ RA 6975/ 9710/ Manual of Operations of Provincial Jails	To be able to learn and earn technical courses for management livelihood project that will enable them to become productive citizen even in their period of incarceration or as they got out to be reintegrated into the society	Social Protection and Rehabilitation	Alternative Learning System and Literacy Program	Women and men boarder's economic empowerment and capability building for 200 male, 34 female and 3 minors	Women and men boarder's economic empowerment and capability building for 18 male and 8 female	50,000.00	50,000.00	implemented; released due to GCTA

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
GTTA RA 10592 (Good conduct and time allowance)/ RA 6975/ 9710/ Manual of Operations of Provincial Jails	To establish sportsmanship and provide knowledge for inmates	Social Protection and Rehabilitation	Religious, Sports and Health Fitness for Inmates	200 male, 30 female and 3 minor inmates participated	159 male, 13 female and 3 minor inmates participated	25,000.00	25,000.00	implemented
GTTA RA 10592 (Good conduct and time allowance)/ RA 6975/ 9710/ Manual of Operations of Provincial Jails	To establish social spiritual growth for inmates	Social Protection and Rehabilitation	Reformation and Family Day	200 male, 30 female and 3 minor inmates and their families participated	159 male, 13 female and 3 minor inmates and their families participated	50,000.00	50,000.00	implemented
GTTA RA 10592 (Good conduct and time allowance)/ RA 6975/ 9710/ Manual of Operations of Provincial Jails	To provide the health needs of the inmates	Social Protection and Rehabilitation	Uniform Hygienic Needs for Inmates	200 male, 30 female and 3 minor inmates provided uniform and hygiene kits	159 male, 13 female and 3 minor inmates provided uniform and hygiene kits	85,600.00	85,600.00	implemented
GTTA RA 10592 (Good conduct and time allowance)/ RA 6975/ 9710/ Manual of Operations of Provincial Jails	To be able to establish socio and moral value in family and welfare of inmates	Social Protection and Rehabilitation	Profiling and Implementation of GCTA for Inmates Graduation	200 male, 30 female and 3 minor inmates profiled	159 male, 13 female and 3 minor inmates profiled	25,000.00	25,000.00	implemented
GTTA RA 10592 (Good conduct and time allowance)/ RA 6975/ 9710/ Manual of Operations of Provincial Jails	To provide skill efficiency and establish sense of responsibility among inmates	Social Protection and Rehabilitation	Livelihood Program for Inmates	10 male and 10 female inmate benefitted	10 male and 10 female inmate benefitted thru TESDA Nail Care NCII	220,000.00	220,000.00	Eight (8) male and 8 female PDL which was chosen for Nail Care NC II were released by court order
GTTA RA 10592 (Good conduct and time allowance)/ RA 6975/ 9710/ Manual of Operations of Provincial Jails	To be able to enhance their health consciousness for inmates	Social Protection and Rehabilitation	National Correctional Month, Medical and Dental Mission	200 male, 30 female and 3 minor inmate participants	159 male, 13 female and 3 minor inmate participants	75,000.00	75,000.00	implemented



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Achieving Universal Health Care for all Filipinos embodied in Administrative Order No. 2010-0036	To provide competent and thorough medical care and other multi-disciplinary services to women and children who have been physically, sexually or emotionally abused or profoundly neglected.	Operation of the Provincial Women and Children Protection Unit	(1) Operation of the PWCP Unit as one stop shop for the investigation and treatment of victims of child sexual abuse, violence against women, trafficking in persons and other similar crimes, through a multi-disciplinary approach (2) Attendance to Ako Para sa Bata Convention	(1.a) No. of victim-survivors cared, protected, rehabilitated, regain self-esteem/respect and recovered from trauma; (1.b) No. of victim/survivor provided with psychosocial and medical services; (1.c) No. of victim-survivor's court hearings attended and testified; (2) Attended AKO PARA sa BATA convention	(1.a) 52 victim/survivors cared, protected, rehabilitated, regain self esteem/ respect and recovered from trauma; (1.b) 52 victim/survivors provided with psychosocial and medical services; (1.c) 15 court hearing attended; (2) not conducted	138,000.00	128,000.00	none
Administrative Order 1-B or the "Establishment of a Women and Children Protection Unit in all Department of Health Hospitals"	To provide competent and thorough medical care and other multi-disciplinary services to women and children who have been physically, sexually or emotionally abused or profoundly neglected.	Social Protection for Vulnerable Groups	Victim-survivors are cared, protected rehabilitated, regain self-esteem/respect and recovered from trauma; Provide psychological and medical services; Attend and testify court hearings; Attend convention	Victim-survivors are cared, protected, rehabilitated, regain self-esteem/respect and recovered from trauma; Number of victims-survivors provided with psychosocial and medical services; Number of court hearings attended and testified; Number of conventions attended	not implemented	0	0	not funded
IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.	To augment the resources of municipalities/ barangays in their pursuit of holistic development of children in CDC	Social Protection Program for Vulnerable Groups	Operation of PCWC/ PIACAT VAWC quarterly meeting	4 quarterly meetings conducted, 25 female and 10 male attended	2 quarterly meetings conducted (25 female and 10 male members attended)	35,000.00	17,500.00	fund for 1st and 2nd quarter used for Covid 19 operation

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.	To augment the resources of municipalities/ barangays in their pursuit of holistic development of children in CDC	Social Protection Program for Vulnerable Groups	Program Implementation Review and Planning Workshop	Program Implementation Review and Planning Workshop conducted	not conducted	0	0	not included in approved CY 2020 project proposal
IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.	To augment the resources of municipalities/ barangays in their pursuit of holistic development of children in CDC	Social Protection Program for Vulnerable Groups	Conduct of capability buildings for partners	1 capability building conducted, 25 female and 10 male attended	not conducted	17,500.00	0	allocated for Covid 19 operation

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.	To augment the resources of municipalities/ barangays in their pursuit of holistic development of children in CDC	Social Protection Program for Vulnerable Groups	Conduct of ECCD, PIR of PSWDO, MSWDO and CDW and Focal Person	ECCD/PIR conducted, 10 male and 40 female participated	not conducted	0	0	not included in approved CY 2020 project proposal
IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.	To augment the resources of municipalities/ barangays in their pursuit of holistic development of children in CDC	Social Protection Program for Vulnerable Groups	Provision of Essential Health Care Package - WASH project for children	9,000 girl and 7,000 boy Day Care Children provided hygiene kits (WASH) benefitted	13,015 Day Care children provided with hygiene kit (7,000 girls and 6,015 boys)	380,000.00	380,000.00	implemented
IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.	To augment the resources of municipalities/ barangays in their pursuit of holistic development of children in CDC	Social Protection Program for Vulnerable Groups	Conduct of Child Development Workers (CDC) Congress	427 female and 3 male CDWs participated	428 CDWs provided with uniform (t-shirt) (426 female and 2 male)	235,000.00	107,500.00	P127,500 was allocated for Covid 19 operation

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.	To augment the resources of municipalities/ barangays in their pursuit of holistic development of children in CDC	Social Protection Program for Vulnerable Groups	Conduct of Children's Congress	300 girl and 100 boy Day Care Children participated	(1) Children's Congress not conducted; (2) Online activities conducted: Dish Gardening (F-1, M-3), Spoken Poetry (Elementary: F-3, M-1; OSY: M-1; High School: F-4), Vlog Making (Elementary: F-1; OSY: M-1; High School: M-1)	120,000.00	0	allocated for Covid 19 operation ; online activities conducted/ joint implementation with PPDO
IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.	To augment the resources of municipalities/ barangays in their pursuit of holistic development of children in CDC	Social Protection Program for Vulnerable Groups	Implementation of ECCD programs for service providers	427 female and 3 male service providers	428 service providers (426 female and 2 male)	0	5,160,000.00	not included in the approved GAD Plan but was implemented and funded in FY 2020

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.</p>	<p>To augment the resources of municipalities/ barangays in their pursuit of holistic development of children in CDC</p>	<p>Social Protection Program for Vulnerable Groups</p>	<p>Provision of financial counterpart to minors in welfare institutions</p>	<p>5 female and 15 male provided financial counterpart</p>	<p>5 male CICL provided with financial counterpart</p>	<p>73,634.52</p>	<p>7,080.00</p>	<p>allocated for Covid 19 operation</p>
<p>IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.</p>	<p>To promote the interest of women and children in need of special protection from abuse and trafficking</p>	<p>Social Protection Program for Vulnerable Groups</p>	<p>Conduct of KALIPI/ERPAT Regular Assembly and Feedbacking/ Meeting</p>	<p>20 female KALIPI members provided attended</p>	<p>1 quarterly meeting (20 female KALIPI members attended)</p>	<p>20,000.00</p>	<p>5,000.00</p>	<p>allocated for Covid 19 operation</p>

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.</p>	<p>To promote the interest of women and children in need of special protection from abuse and trafficking</p>	<p>Social Protection Program for Vulnerable Groups</p>	<p>Conduct Training of Trainers on ERPAT (enhance re-affirmation)</p>	<p>35 male attended</p>	<p>not conducted</p>	<p>0</p>	<p>0</p>	<p>not included in approved CY 2020 project proposal</p>
<p>IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.</p>	<p>To promote the interest of women and children in need of special protection from abuse and trafficking</p>	<p>Social Protection Program for Vulnerable Groups</p>	<p>Conduct of Women's Congress</p>	<p>250 female and 50 male attended</p>	<p>not conducted</p>	<p>50,000.00</p>	<p>0</p>	<p>allocated for Covid 19 operation</p>

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.	To promote the interest of women and children in need of special protection from abuse and trafficking	Social Protection Program for Vulnerable Groups	Provision of livelihood projects for Kalipunan ng Liping Pilipina (KALIPI) members	20 female KALIPI members provided livelihood projects	not conducted	0	0	not included in approved CY 2020 project proposal
IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.	To promote the interest of women and children in need of special protection from abuse and trafficking	Social Protection Program for Vulnerable Groups	Conduct of capability buildings for KALIPI	Capability building for 30 female KALIPI members conducted	not conducted	0	0	not included in approved CY 2020 project proposal

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.	To promote the interest of women and children in need of special protection from abuse and trafficking	Social Protection Program for Vulnerable Groups	Organization of Provincial Local Council for Women and conduct quarterly meeting	1 PLCW organized with 25 female members, and 4 meetings conducted	not conducted	0	0	not included in approved CY 2020 project proposal
IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.	To empower women and families, especially solo parents, needing special attention.	Social Protection Program for Vulnerable Groups	Conduct of convergence council meeting	20 female and 10 male participated	not conducted	0	0	not included in approved CY 2020 project proposal



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.</p>	<p>To empower women and families, especially solo parents, needing special attention.</p>	<p>Social Protection Program for Vulnerable Groups</p>	<p>Conduct of Family Week Celebration</p>	<p>150 female and 50 male participated /attended</p>	<p>not conducted</p>	<p>0</p>	<p>0</p>	<p>not included in approved CY 2020 project proposal</p>
<p>IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.</p>	<p>To empower women and families, especially solo parents, needing special attention.</p>	<p>Social Protection Program for Vulnerable Groups</p>	<p>Conduct celebration of International Day Against Trafficking</p>	<p>1 day celebration conducted, 300 female and 100 male participated</p>	<p>not conducted</p>	<p>0</p>	<p>0</p>	<p>not included in approved CY 2020 project proposal</p>

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
IRR Sec. 35 of the Magna Carta for Women shall eliminate all forms of discrimination against girl children in education, health and nutrition, and skills development, organize and make functional Local Councils for the Protection of Children. IRR Sect. 34 LGUs shall ensure gender-responsive , rights-based and culture sensitive services for WEDC and their families.	To empower women and families, especially solo parents, needing special attention.	Social Protection Program for Vulnerable Groups	Provision of financial assistance for solo parents (subsistence, educational assistance and small-scale income generating project)	50 female and 20 male provided financial assistance	39 female solo parents provided with financial assistance	150,000.00	150,000.00	implemented
IRR Section 20. (B6) c(iii) of Magna Carta of Women states that LGU allocate budget or resources for implementing programs for women or girls in the local level	Contribute to the reduction of poverty incidence, malnutrition, infant and young child and maternal mortality	Population and Fertility Management Program	Conduct regular meeting with municipal program implementers (MPO, PHN)	Male and female MPO and PHN attended	meeting on Population, Family Planning and Adolescent Health Program was fused into one (1) activity	0	0	not funded
R.A. 10354 RP-RH Law mandating its full implementation by reducing fertility and unmet need for Modern Family Planning	To capacitate AP Teachers in population and development education	Population and Fertility Management Program	Conduct Seminar on Population and Development Education for Araling Panlipunan Teachers	50 male and female Araling Panlipunan teachers capacitated	not conducted	40,000.00	0	all activities that involves gathering of people were prohibited due to Covid 19
R.A. 10354 RP-RH Law mandating its full implementation by reducing fertility and unmet need for Modern Family Planning	To increase awareness of couples to achieve their desired fertility by limiting and spacing their children within the context of responsible parenthood	Population and Fertility Management Program	Conduct of Population Health and Environment (PHE) Orientation	Health workers oriented on population health and environment integration and its relevance to everyday life	not conducted	40,000.00	0	all activities that involves gathering of people were prohibited due to Covid 19
R.A. 10354 RP-RH Law mandating its full implementation by reducing fertility and unmet need for Modern Family Planning	To increase awareness of men's involvement in Reproductive Health	Population and Fertility Management Program	Conduct of Orientation Seminar on Men's Involvement in Reproductive Health	Male participants oriented	not conducted	40,000.00	0	all activities that involves gathering of people were prohibited due to Covid 19

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
R.A. 10354 RP-RH Law mandating its full implementation by reducing fertility and unmet need for Modern Family Planning	To help couples achieve their desired fertility by limiting and spacing their children within the context of responsible parenthood	Family Planning Program	Purchase of family planning (FP) supplies/ commodities	RHUs augmented with FP supplies and commodities	7 RHUs augmented with Family Planning Supplies and Commodities	117,500.00	87,725.00	implemented
R.A. 10354 RP-RH Law mandating its full implementation by reducing fertility and unmet need for Modern Family Planning	To increase awareness of Health workers on Family Planning	Family Planning Program	Conduct refresher on FP Recording and Reporting	Male and female health personnel given additional information on the latest FP methods	not conducted	0	0	not funded
R.A. 10354 RP-RH Law mandating its full implementation by reducing fertility and unmet need for Modern Family Planning	To increase awareness of Health workers on Family Planning	Family Planning Program	Conduct of Training on Natural Family Planning	Male and female program managers trained	not conducted	55,000.00	0	not implemented
R.A. 10354 RP-RH Law mandating its full implementation by reducing fertility and unmet need for Modern Family Planning	To increase awareness of Health workers on Family Planning	Family Planning Program	Meeting with Implementers, FP Coordinators & MHOs/RHPs	30 FP Coordinators and health personnel attended; identification of WRA with unmet and how to address the needs discussed	30 FP Coordinators and health personnel attended; identification of WRA with unmet and how to address the needs discussed	22,000.00	22,000.00	implemented
R.A. 10354 RP-RH Law mandating its full implementation by reducing fertility and unmet need for Modern Family Planning	To increase awareness of adolescents	Adolescent Health Program	Conduct of Adolescents Health Summit	Different schools, barangays, health facilities given IEC materials on adolescents Health	not conducted	246,000.00	0	Change of Program Title: From Family Planning Program to Adolescent Health Program; not implemented
R.A. 10354 RP-RH Law mandating its full implementation by reducing fertility and unmet need for Modern Family Planning	To empower adolescents by providing additional information	Adolescent Health Program	Integrated Training on Healthy YO! (Healthy Young One's), ADEPT, AJA and SHAPE (Sexually Healthy and Personally Effective Adolescents)	Male and female youth given opportunity to participate and given correct and updated information on adolescents health, life skills, fertility awareness, teen pregnancy and substance abuse prevention	not conducted	0	0	Change of Program Title: From Family Planning Program to Adolescent Health Program; not funded

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
R.A. 10354 RP-RH Law mandating its full implementation by reducing fertility and unmet need for Modern Family Planning	To empower adolescents by providing additional information	Adolescent Health Program	Conduct of U4U for Teen Parents	Teen parents participated	not conducted	35,000.00	0	all activities that involves gathering of people were prohibited due to Covid 19
R.A. 11223, an act instituting universal health care for all Filipino men and women, prescribing reforms in the health care system	To provide technical assistance to health workers/stakeholders in conducting advocacy/skills training/orientation on health promotion aspect of different health programs	Health Education and Promotion Program	(1) Conduct of skills training, orientation and/or updates on various health program; (2) Program implementation review for Health Promotion; (3) Updates/ Consultative Meeting of Stakeholders/PTCN Members; 4) Development/ Reproduction of local IEC materials for priority health programs and projects	(1) No. of Program Managers/ Stakeholders attended skills training, orientation and/or updates on various health programs; (2) No. of Program Managers/ Stakeholders attended Program Implementation Review for Health Promotion; (3) No. of Stakeholders/PTCN Members attended; (4) No. of IEC materials developed/ reproduced to priority health programs	(1) not conducted; (2) not conducted; (3) not conducted; (4) 40 reams, 20 tarps produced and distributed (IEC materials for Smoking Cessation and Health Promotion)	106,250.00	50,000.00	some of the activities were cancelled or not funded
R.A. 11223, an act instituting universal health care for all Filipino men and women, prescribing reforms in the health care system	Safe blood available for male and female	National Voluntary Blood Services Program (Donor Recruitment and Mass Blood Donation)	Municipal Blood Coordinators Meeting	45 male and female participants attended	4 meetings conducted (F-90, M-90 coordinators attended)	45,000.00	45,000.00	activity conducted
R.A. 11223, an act instituting universal health care for all Filipino men and women, prescribing reforms in the health care system	Safe blood available for male and female	National Voluntary Blood Services Program (Donor Recruitment and Mass Blood Donation)	World Blood Donors Day	200 male and female donated	1 event conducted; 200 participants attended (F-100, M-100)	15,000.00	15,000.00	activity conducted
R.A. 11223, an act instituting universal health care for all Filipino men and women, prescribing reforms in the health care system	Safe blood available for male and female	National Voluntary Blood Services Program (Donor Recruitment and Mass Blood Donation)	Recognition of LGUs Best Practices	100 male and female participants attended	1 municipality awarded; 30 participants attended (F-25, M-5)	34,000.00	34,000.00	activity conducted
R.A. 11223, an act instituting universal health care for all Filipino men and women, prescribing reforms in the health care system	Safe blood available for male and female	National Voluntary Blood Services Program (Donor Recruitment and Mass Blood Donation)	Provision of IEC materials	200 pcs leaflets distributed	25 health facilities provided with IEC materials	25,000.00	25,000.00	activity conducted

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Republic Act 10630 - an Act Establishing a Comprehensive Juvenile Justice System, creating the Juvenile and Welfare Council of Social Welfare and Development ; Sec. 49 - "Establishment of Bahay Pag-Asa," each province and highly urbanized city shall be responsible for building, funding and operating Bahay-Pag-Asa within their jurisdiction following the standards that will be set by DSWD and adopted by JJWC; Sec. 50 - Care and maintenance of the Child in Conflict with the Law (CICL)... The LGUs expected expenditures on local juvenile intervention program for children at risk and CICL shall be included in the LGUs annual budget... provincial governments should include a separate budget for the construction and maintenance of Bahay Pag-Asa including its operation	To enable CICL and CNSP resolve their problem and restore normal functioning and regain self-worth and dignity through provision of protective and rehabilitative and basic social therapeutic services in appropriate venue	Operation of Bahay Pag-Asa (Rehabilitation Centers for Boys and Girls)	Operation of Bahay Pag-Asa Center for CICL and Children at Risk	25 boys and 5 girls CICL and at risk children provided temporary home and welfare services	not yet operational	2,870,500.00	604,000.00	being used as isolation facility for frontliners
Republic Act No. 9482: Anti-Rabies Act of 2007	Provincewide information and dissemination on Rabies Prevention and Control	Rabies Control Program	(1) Advocacy Meeting with stakeholders on Rabies Control; (2) Printing of IEC materials	(1) 200 health personnel attended; (2) IEC materials reproduced and distributed to RHUs	(1) not conducted (2) 14 reams of IEC materials reproduced and distributed to 17 RHUs	0	30,000.00	not included in CY 2020 GAD Plan but was implemented in CY 2020
Republic Act. No. 10152 Mandatory Infants and Children Health Immunization Act of 2011 (2). DOH A.O. immunization of senior citizen	To increase coverage of immunized children, adolescent, mother and senior citizen against the most common vaccine-preventable disease	National Immunization Program	(1) Updates on NIP for Health Workers; (2) NIP meeting with health workers/ stakeholders	(1) 100 male/female health workers attended the updates; (2) 40 male/female attended the meeting	not conducted	30,000.00	0	not conducted
Republic Act. No. 10152 Mandatory Infants and Children Health Immunization Act of 2011 (2). DOH A.O. immunization of senior citizen	To increase coverage of immunized children, adolescent, mother and senior citizen against the most common vaccine-preventable disease	National Immunization Program	Purchase of Automatic Voltage Regulators and Uninterrupted Power Supply	10 AVR and 1 unit UPS purchased	10 AVR and 1 unit UPS purchased	0	70,000.00	not included in CY 2020 GAD Plan but was implemented in CY 2020
Sec. 37 of the Magna Carta of Women - IRR mandates all LGUs to develop and maintain GAD database	To provide an accurate, reliable, complete and timely health information system	Health Information System	Conduct of meetings, orientation and workshops	No. of meetings, orientation and workshops conducted	not implemented	0	0	not funded

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Section 10 of RA 9710 also known as the Magna Carta of Women spells out the rights of women affected by disasters, calamities and other crisis situations.	To provide multi-purpose building to serve as warehouse facility, training and livelihood center, function hall for community activities and evacuation center for disaster risk families during the occurrence of calamities	Repair and Maintenance of Provincial Roads and Infrastructure Buildings	Conduct of repair and maintenance of roads and infrastructures	99.162 km of provincial road repaired, and 3,624 sq.m. of buildings and rehabilitated for Level II PWS that will benefit male and female beneficiaries	provincial road repaired: 34.3km, operation and maintenance of roads: 59.802 km and 12 units of infrastructure building and 4 units of rehabilitation of PWS that benefitted 122,000 male and 90,000 female beneficiaries	24,778,250.00	24,075,711.48	Change of GAD Objective: To uplift the quality of life of women and their families through better access to roads from rural to urban, safe and potable drinking water and infra facilities; Change of Performance Indicator: by units instead of square meter
Section 17. RA 7160: Basic Services and Facilities	To provide basic services and facilities	Environmental Sanitation, Health & Hygiene Program	(1) Augmentation of ES supplies and materials; (2) Quarterly meeting of Local Drinking Quality Monitoring Committee and other Health workers	(1) ES supplies and materials purchased and distributed to municipalities/household; (2) 40 LDWQMC members and health workers attended and updated on issues on water sanitation	(1) 350 households in 8 municipalities provided with chlorine granules; 300 household in 8 municipalities provided toilet bowls; (2) 40 LDWQMC members and health workers (F-35, M-5) attended and updated on issues on water sanitation	0	448,000.00	not included in CY 2020 GAD Plan but was conducted/ implemented in CY 2020; RHUs distribute chlorine and toilet bowls to HH recipients
Section 17. RA 7160: Basic Services and Facilities	To reduce the prevalence of dental carries, periodontal diseases and other oral related diseases among young children, pregnant women and elderly	Dental Program	Meetings with Dental Coordinators	35 dental coordinators attended	29 Dental Coordinators attended (F-17, M-12)	0	17,000.00	not included in CY 2020 GAD Plan but was conducted/ implemented in CY 2020

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Section 23 (B9) of the IRR g DA and LGUs shall ensure participation of rural women by tapping existing people's organization, NGOs and rural women groups in their training on food production with emphasis on sustainable agriculture and fisheries such as but not limited to production of organic inputs and fertilizers, natural farming and vermin composting, and other technologies	To empower women to be member of different farmers association/ organization	Agriculture and Fishery Development Program a: Regulatory and Aquaculture Support Services - Promotion of Value-Added Fishery	Conduct of lecture/ demo to rural women, PO's, students	100 participants with 80 females and 20 males	542 participants attended (M-194, F-348)	28,900.00	25,500.00	Due to Covid 19 Pandemic protocols face to face lecture demos was only conducted on January and February and the rest was conducted online through Video Showing of Cooking Demo of fish doughnut, fish tocino and fish burger to 501 recipients from Talisay, Paracale, San Vicente, San Lorenzo Ruiz, Mercedes, Vinzons, JPanganiban, Basud, Daet & Labo
The project evolved in response to RA 8505 especially to the urgent need of women and children who are victims of physical and sexual abuse and exploitation	To enable women and children who are victims of physical and sexual abuse and exploitation and prostitution resolve problem and restore to normal functioning self-worth and dignity through provision of protective and rehabilitative services, basic social and therapeutic services through provision of appropriate venue	Operation of Center for Abused Women and Children	(1) Provision of temporary shelter; (2) Individual/Group counselling; (3) Family Counseling; (4) Conduct of therapeutic activity; (5) Provision of psychosocial services, medical and dental services; (6) Testify in court; (7) Provision of legal consultation; (8) Attendance to court proceedings; (9) Conduct of foster care forum and regular case conferences; (10) Monitoring and supervision of foster children; (11) Basic training on livelihood activity; (12) Basic orientation of protective behavior and other laws concerning children; (13) Conduct of literacy class; (14) Orientation on proper hygiene/grooming, cleanliness and orderliness	10 female children protected and rehabilitated	14 female and children protected and rehabilitated; 14 female children provided with psychosocial care, medical and dental services; 8 cases filed in court; 2 female children reintegrated to their family/ relative/ foster parent or discharged for independent living; 14 female children provided with home life services, livelihood skills, life skills, spiritual enhancement and socio-cultural recreational activities	1,374,997.00	1,374,997.00	The center exceeded the standard capacity since discharged of client was highly discouraged by DSWD Secretary due to existing pandemic situation; there are cases still for filing
The project evolved in response to RA 8505 especially to the urgent need of women and children who are victims of physical and sexual abuse and exploitation	To provide a wide range of services for the protection and rehabilitation of women and children who are victims of physical ad sexual abuse, exploitation, exploitation and prostitution which are geared towards clients' reintegration into their families	Construction of New Center for Abused Women and Children at Brgy. Mat-I, Sto. Domingo, Vinzons	Construction of Center for Abused Women and Children	1 residential institution constructed	not implemented	0	0	not funded for CY 2020 Annual Budget

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
To achieve Universal Health Care (UHC), three strategic thrusts be effectively implemented with the help of BHWs	To conduct training and development needs assessment for male and female BHWs and to conduct continuous training programs	Barangay Health Worker Program	BHW Provincial Federation Officer's Meeting	No. of BHWs Federation Officers attended meeting	20 BHWs officer attended (F-20)	26,250.00	26,250.00	activity conducted
To achieve Universal Health Care (UHC), three strategic thrusts be effectively implemented with the help of BHWs	To conduct training and development needs assessment for male and female BHWs and to conduct continuous training programs	Barangay Health Worker Program	Orientation on different health programs	No. of newly registered BHWs attended	not conducted	25,000.00	0	activity not conducted
To achieve Universal Health Care (UHC), three strategic thrusts be effectively implemented with the help of BHWs	To conduct training and development needs assessment for male and female BHWs and to conduct continuous training programs	Barangay Health Worker Program	BHW Municipal Coordinators Meeting	No. of BHWs attended regional meetings	20 BHW attended (F-15, M-5)	15,000.00	15,000.00	activity conducted
To achieve Universal Health Care (UHC), three strategic thrusts be effectively implemented with the help of BHWs	To conduct training and development needs assessment for male and female BHWs and to conduct continuous training programs	Barangay Health Worker Program	Supplies/IEC materials and reporting	No. of IEC materials distributed	1 IEC materials distributed to 12 municipalities	6,500.00	6,500.00	activity conducted
To achieve Universal Health Care (UHC), three strategic thrusts be effectively implemented with the help of BHWs	To conduct training and development needs assessment for male and female BHWs and to conduct continuous training programs	Barangay Health Worker Program	2nd BHW/BNS Provincial Health Summit	No. of BHW attended the summit	not implemented	0	0	activity not funded
<b>sub-total</b>						<b>81,911,346.52</b>	<b>77,656,894.78</b>	
<b>Total A (MOEE+PS+CO)</b>							<b>77,656,894.78</b>	
<b>ORGANIZATION - FOCUSED</b>								
<b>Gender Issue</b>								
The need to provide utilities and facilities for both men and women	To provide utilities and facilities for men and women	Construction of separate Comfort Rooms for male and female at the Provincial Veterinary Office	Construction of separate comfort rooms for male and female	2 separate comfort rooms for male and female constructed	2 separate CR for male and female were constructed at ProVet	250,000.00	163,020.00	None
The need to provide utilities and facilities for both men and women	To provide utilities and facilities for men and women	Repair and Maintenance of Audio Visual Room (Repair of CR was included)	Provision of separate comfort rooms for male and female	2 separate comfort rooms for male and female repaired/ maintained	2 separate comfort rooms for male and female repaired/ maintained at AVR	0	79,910.00	not included in the approved GAD Plan but was implemented and funded in FY 2020



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
The need to provide utilities and facilities for both men and women	To provide utilities and facilities for men and women	Repair of Sangguniang Panlalawigan Session Hall Comfort Room Leakages	Provision of separate comfort rooms for male and female	2 separate comfort rooms for male and female repaired/ maintained	2 separate comfort rooms for male and female repaired/ maintained at SP Session Hall	0	25,602.00	not included in the approved GAD Plan but was implemented and funded in FY 2020
<b>GAD Mandate</b>								
JMC 2013-01 in 4.1.5 states: Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program.	To provide awareness and deeper understanding of the salient features of the Magna Carta of Women	Gender and Development (GAD) Public Service Values Program (PSVP)	Conduct of Lecture - Discussion/ Workshop for all provincial government officials and employees that focuses on the four Public Service Values namely: Patriotism, Integrity, Excellence and Spirituality.	105 male and 105 female officials and employees trained (6 batches of seminar-workshop conducted)	None	116,000.00	0	The scheduled training/workshop was postponed by CSC nationwide due to the Covid-19 pandemic
JMC 2013-01 in 4.1.5 states: Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program.	To develop competent and credible civil servants who are gender-responsive	Gender Forum - Gender and Development (GAD) Activity	Lecture - Discussion and Plenary	22 male and female officials and employees attended the GAD Forum in Legazpi City	7 male and 23 female employees attended the Gender Forum online (digital platform)	184,000.00	75,000.00	The total number of trained employees increased since the said forum was conducted by the Civil Service Commission - ROV online via Zoom due to the Covid 19 pandemic

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Need to mainstream GAD into local policy making, planning, programming, budgeting, implementation, and evaluation in the provincial government	To localized RA 9710 or the Magna Carta of Women; To mainstream gender perspective in local planning, programming and budgeting, local legislation, project development, implementation including monitoring and evaluation	Gender Equality in Development	1) Conduct GFPS Meetings, Workshops and Activities 2) Celebration of Women's Month 3) Conduct of Gender Analysis 4) Formulation of Gender and Development Agenda	(1) 2 Meetings, Workshops and Activities conducted and attended by 30 male and 52 female GFPS Members; (2) 1 Women's Month Celebrated; (3) Workshop conducted; participant attended (4) Workshop conducted; 1 Gender and Development Agenda document formulated	(1) 1 meeting with Ms. Connie Codia from DILG (GAD Focal Person for Cams. Norte) conducted; (2) Unable to Celebrate Women's Month because of Covid-19; (3) 1 workshop conducted (application of GMEF); 10 female and 1 male participants attended; (4) no workshop conducted; no GAD Agenda document formulated	500,000.00	131,375.00	(1) no GFPS Member were capacitated because of Covid-19; (2) no Women's Month Celebration conducted because of Covid 19; (4) The Formulation of GAD Agenda requires large number of attendees, thus it was postponed because of Covid 19
Section 37 of the Magna Carta of Women- Implementing Rules and Regulations mandates all LGUs to develop and maintain GAD Database	To come up with updated documents with sex dis-aggregated data that are necessary in the preparation of various development plans and programs of the province	Establishment, Maintenance and Updating of Local Development Indicator Systems/ Provincial Data Bank: a) Updating of Tools for Development Planning	(1) Updating/ Production/ Reproduction of Socio Economic Profile (SEP Brief); (2) Updating of the Camarines Norte in figures; (3) Updating/ Production/ Reproduction of Situation of Women and Children in Camarines Norte; (4) Updating of Provincial Social and Economic Trend; (5) Updating of the document Women and Men in Camarines Norte; (6) Continuous conduct of data gathering, research, validation, analysis and compilation of data from various agencies; (7) Attendance to trainings/ seminars	(1) 1 document which consist of basic information about the province with sex-disaggregated data, necessary in the preparation of various plans and programs in the province produced/ reproduced; (2) 1 one page brochure type which highlights the province's historical background, land use classification, vegetation, investment opportunities, etc; (3) 1 document consists of data information on the condition of women and children in the province produced/ reproduced; (4) 1 document updated consists of time series sectoral data disaggregated by sex, by municipality and by barangay produced/ reproduced; (5) 1 document which contain latest available statistics on women and men in the province produced/ reproduced; (6) 18 various agencies / offices; (7) 2 trainings/ seminars	(1) 1 document which consist of basic information about the province with sex-disaggregated data, necessary in the preparation of various plans and programs in the province produced/ reproduced; (2) 1 one page brochure type which highlights the province's historical background, land use classification, vegetation, investment opportunities, etc; (3) 1 document consists of data information on the condition of women and children in the province produced/ reproduced; (4) 1 document updated consists of time series sectoral data disaggregated by sex, by municipality and by barangay produced/ reproduced 5) 1 document which contain latest available statistics on women and men in the province produced/ reproduced 6) 20 various agencies / offices coordinated 7) 6 trainings/seminars attended	140,000.00	39,590.00	online trainings/ seminars attended
Section 37 of the Magna Carta of Women- Implementing Rules and Regulations mandates all LGUs to develop and maintain GAD Database	To come up with updated documents with sex dis-aggregated data that are necessary in the preparation of various development plans and programs of the province	Establishment, Maintenance and Updating of Local Development Indicator Systems/ Provincial Data Bank: b) Preparation of Provincial Development Report	Preparation of Provincial Development Report	1 document which presents the socio-economic developments in the province in relation to development objectives and targets of the Ambisyon Natin 2040 and the Sustainable Goals 2020 produced/ reproduced	1 document which presents the socio-economic developments in the province in relation to development objectives and targets of the Ambisyon Natin 2040 and the Sustainable Goals 2020 produced/ reproduced	10,000.00	9,000.00	None

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Section 37 of the Magna Carta of Women- Implementing Rules and Regulations mandates all LGUs to develop and maintain GAD Database	To come up with updated documents with sex dis-aggregated data that are necessary in the preparation of various development plans and programs of the province	Establishment, Maintenance and Updating of Local Development Indicator Systems/ Provincial Data Bank: c) Community-Based Monitoring System (CBMS)	(1) Conduct of field visits and provision of technical assistance to municipalities; (2) Attendance to trainings/seminars; (3) Production/ Reproduction of consolidated CBMS results	(1) Field visits and technical assistance provided to 12 municipalities; (2) 2 trainings/ seminars attended; (3) 1 consolidated CBMS results produced/ reproduced	(1) 12 municipalities provided with technical assistance; (2) 1 training attended (on-line); (3) 1 consolidated CBMS results produced/ reproduced	200,000.00	16,960.00	None
Section 37 of the Magna Carta of Women- Implementing Rules and Regulations mandates all LGUs to develop and maintain GAD Database	To come up with updated documents with sex dis-aggregated data that are necessary in the preparation of various development plans and programs of the province	Establishment, Maintenance and Updating of Local Development Indicator Systems/ Provincial Data Bank: d) Support to National Statistics Month Celebration	(1) Hanging of streamers; (2) Statistical Trivia and Quiz on radio; (3) Data Appreciation Seminar; (4) Statistical Exhibit	(1) Hanging of 2 streamers; (2) Statistical Trivia and Quiz on Air conducted for 1 week; (3) 2 batches of Data Appreciation Seminar conducted (male and female participants); (4) 1 Statistical Exhibit conducted	(1) 2 streamers hanged; (2) Statistical Trivia and Quiz on Air were not conducted; (3) Data Appreciation Seminar was not conducted; (4) 1 Statistical Exhibit conducted/ displayed at the Provincial Capitol Lobby	46,000.00	29,614.00	Some activities were not conducted due to Covid-19
The National Disaster Risk Reduction and Management Plan (NDRRMP) outlines the activities that seek to strengthen the capacity of the national government units(LGUs), together with partner stakeholders, to build the disaster resilience of communities and to institutionalize arrangements and measures for reducing disaster risks, including projected climate risks and enhancing disaster preparedness and response capabilities at all levels	To improve understanding of natural hazard, increase appreciation of men and women on the importance of climate and disaster grievance, reduce vulnerability of women, senior citizens, persons with disabilities and girl and boy children and to determine the effects and consequences of these hazards to exposed men and women, boy and girl children and other lifelines at risk.	Disaster Risk Reduction and Climate Change Adaptation	1) Conduct of seminar 2) Updating of hazard maps, disaster risk reduction and vulnerability Assessment	(1) Seminar/ workshop conducted (20 female, 30 male); (2) No. of participants (15 male, 15 female)	1) conducted series of planning activities for the Formulation of Rehabilitation and Recovery Plan for Covid-19; follow-through activity on the Updating of Camarines Norte Road Network Development Plan for year 2018-2022 conducted 2) not able to update hazard maps, DRR & vulnerability assessment	900,000.00	807,311.00	no available updated maps from Mines and Geosciences Bureau (MGB)
<b>sub-total</b>						<b>2,346,000.00</b>	<b>1,377,382.00</b>	
<b>Total B (MOEE+PS+CO)</b>							<b>1,377,382.00</b>	

**ATTRIBUTED PROGRAM (Accomplishment Report)**

Title of LGU Program or Project	HGDC PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
Training, Orientation and Knowledge Management on DRR/CCA	0	0	0	Budget for this PPA was realigned for Covid Operation but the 15 activities were conducted and funded by the partner agencies and facilitated by the PDRRMO Staff
Information Dissemination and Public Awareness	16.42	268,100.00	201,075.00	No contests were conducted under National Disaster Consciousness Month (NDCM) Celebration due to Covid 19 Pandemic, only information dissemination of NDCM through regular radio program
Enhancement of Local Disaster Risk Reduction Management (LDRRM) Council	17	350,000.00	262,500.00	This activity was not included in the approved GAD Plan but was implemented and funded in CY 2020
Education Program for Out-of-School Youth (OSY)	18.75	303,000.00	227,250.00	Only three training courses were conducted due to Covid-19 pandemic
Libreng Review: Handog sa Inyo (Free CSC Review)	20	70,900.00	70,900.00	Only the first phase of the program was conducted (January to March 2020). The CSC examination for Professional and Sub-Professional was cancelled due to Covid 19 pandemic
Libreng LET Review: Handog sa Inyo (Free LET Review)	20	117,100.00	117,100.00	The LET Review was conducted but due to Covid 19 pandemic the Licensure Examination for Teachers was cancelled.
Youth Speaks Radio Program	0	0	0	There was no allotted budget for this program
Basic Leadership Training cum Team Building Activity	0	0	0	This event was not conducted due to Covid 19 pandemic
Festival of Talents	19.75	125,000.00	93,750.00	The activity was conducted through online to prevent the spread of Covid 19. The allotted budget was used for the Prizes and for food expenses during the awarding day.
Youth Leadership Summit cum Parada ng Kabataan Kontra Droga	19	228,400.00	171,300.00	The budget was used for advance preparation for this event before it was cancelled due to Covid 19 pandemic.

Title of LGU Program or Project	HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
Summer Workshops	0	0	0	The activities intended for the promotion of GAD were practically written off during the entire length of community quarantine in 2020. The reason being that the proscription against mass gatherings and the implementation of physical distancing made the workshops impracticable and undoable. However, there are plans in the offing in the future occasions to have the workshops shifted to a digital platform that is able to overcome the limitations caused by the pandemic.
Eco-Governance and Assured Yield for Total Rehabilitation of Environment and Ecological Sustainability (EGAY 4 TREES)	19	543,650.00	407,737.50	1 organization with 10 female and 5 male members and officers benefitted
Agro-Forest Plantation for Indigenous People Project (4P4IP's)	17.5	235,380.00	176,535.00	1 organization with 5 female and 5 male members and officers benefitted
Sustainable Upland Management Strategy (SUMS) through Integrated Social Forestry	0	0	0	No trainings due to Covid-19 Pandemic but there was an assessment conducted
Provincial Forestry Seedling Production and Tree Planting Project	16.75	373,146.00	279,859.50	393 male and 1,017 female individuals and different organizations were given forestry seedlings through the Multi-Services Caravan and through solicitation of seedlings for tree planting purposes
Sand and Gravel Extraction and Small-scale Mining Regulatory Programs	16.75	1,091,649.85	818,737.39	3 women and 4 men (Sand and Gravel) and 2 women and 8 men (Small Scale Mining) were employed as Task Force in monitoring the Sand and Gravel and Small Scale Mining Program of the Province of Camarines Norte
Aral Kalikasan Program	0	0	0	No activities conducted due to Covid-19 pandemic
Promotion and Development of Livestock and poultry production and by-products utilization	19.67	119,480.00	89,610.00	Out of 9 trainings only 4 trainings were conducted due to Covid 19
Provision of Financial Assistance	20	165,500.00	165,500.00	There was an increased in the number of beneficiaries provided with financial assistance
Implementation of Electronic Library and Digitization Program	18.42	92,400.00	69,300.00	More female clients access library resources and services than male clients
Tourism Promotion and Development Program: Tourism Awareness and Capacity Building Seminar	18.42	385,000.00	288,750.00	This activity was not included in the approved GAD Plan but was implemented and funded in CY 2020
Tourism Promotion and Development Program: Tanghalan Kulturang CamNorteño (TKC)	15.5	120,000.00	90,000.00	This activity was not included in the approved GAD Plan but was implemented and funded in CY 2020; Due to Covid 19, the office limit the activity of the youth to follow the health protocol
<b>TOTAL C</b>			<b>3,529,904.39</b>	
<b>GRAND TOTAL (A+B+C)</b>			<b>82,564,181.17</b>	
Prepared by:  (Sgd.) <b>EnP. Dina G. Baleza</b> Chairperson, GFPS TWG	Approved by:  (Sgd). <b>Edgardo A. Tallado</b> Local Chief Executive	Date:  13/01/2021 DD/MM/YEAR		